

FY 2011 - White Mountain Apache Tribe Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
		\$409,054	\$249,075	\$89,679	\$289,730	\$1,037,539				
Goal Area	Strategies	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Awareness	\$55,680	-	-	-	\$55,680	\$10,150	\$45,530	\$3,315	\$6,835
	Community Outreach	-	\$30,000	-	-	\$30,000	\$21,457	\$8,543	\$5,962	\$15,495
	Media	\$5,000	-	-	-	\$5,000	\$4,198	\$802	\$471	\$3,727
Coordination	Community Partnerships	-	-	-	-	-	-	-	-	-
	Service Coordination	-	-	-	-	-	-	-	-	-
Evaluation	Arizona Health Survey	-	-	\$1,179	-	\$1,179	\$1,179	-	\$1,179	-
	Child Care Study	-	-	\$3,002	-	\$3,002	\$3,002	-	\$463	\$2,539
	Children's Budget	-	-	\$282	-	\$282	\$282	-	\$149	\$134
	Evaluation	-	-	\$29,953	-	\$29,953	\$29,947	\$6	\$14,077	\$15,870
	Needs and Assets	-	-	\$760	-	\$760	\$760	-	\$760	-
	Parent Kits - Study	-	-	\$1,451	-	\$1,451	-	\$1,451	-	-
Family Support	Community-based Literacy	\$100,000	-	-	\$100,000	\$200,000	-	\$200,000	-	-
	Family Support – Children with Special Needs	\$91,250	\$33,750	-	-	\$125,000	-	\$125,000	-	-
	Food Security	-	-	-	\$65,726	\$65,726	\$65,726	-	\$52,752	\$12,974
	Parent Education Community-Based Training	\$183,004	-	-	-	\$183,004	\$183,002	\$2	\$91,823	\$91,179
	Reach Out and Read	-	-	-	-	-	\$33,238	(\$33,238)	\$4,723	\$28,515
Health	Oral Health	-	\$7,500	-	\$75,000	\$82,500	\$63,565	\$18,935	\$13,924	\$49,641
Professional Development	Conference Scholarships	-	-	-	-	-	-	-	-	-
Quality and Access	Quality First Child Care Scholarships	-	\$92,400	-	-	\$92,400	\$92,400	-	\$53,940	\$38,460
	To Be Determined	-	-	-	-	-	-	-	\$11,280	(\$11,280)
Total Allotment		\$434,934	\$163,650	\$36,627	\$240,726	\$875,937	\$508,906	\$367,031	\$254,818	\$254,089
Total Unallotted		(\$25,880)	\$85,425	\$53,052	\$49,004	\$161,602	Last Processed: 4/11/2011 11:54:41 AM			